

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 10,53,68,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (Expr. Animal Husbandry,Dairy Development) DEPARTMENT

G.O.Rt.No.: 1033

Dated: 18-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2021, Finance (Expr.AHFFCS&E) Department dt.25-04-2012
5. G.O.Rt.No.3244, Finance (Expr.AHFFCS&E) Department, dt.07-07-2012
6. AHDD&F Department U.O.No.2968/AH.III/2/2012 dt.06-03-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.10,53,68,000/-(Rupees Ten Crores Fifty Three Lakhs Sixty Eight Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Live Stock growers towards Insurance Premium Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
1	2403-00-108-11-04-310-312	V	2,50,00	..	..	2,50,00	1,25,00	62,50	62,50
Scheme Name: Assistance to State Poultry farms Mamnoor, Warangal Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2403-00-101-11-13-130-132	V	1,50	..	..	1,50	74	37	39
Scheme Name: Development of Livestock and Allied activities under CM Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detail Bills									
3	2403-00-789-11-14-310-312	V	98,60	..	..	98,60	49,30	24,65	24,65
4	2403-00-800-11-16-310-312	V	1,51,60	..	..	1,51,60	75,80	37,90	37,90
Scheme Name: Development of Livestock and Allied activities under CM Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
5	2403-00-796-11-11-310-312	V	49,80	..	..	49,80	24,90	12,45	12,45
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2403-00-796-11-04-210-211	V	65,90	..	..	65,90	32,94	16,47	16,49
7	2403-00-107-11-04-130-132	V	1,14	..	..	1,14	56	28	30
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detail Bills									
8	2403-00-107-11-04-310-312	V	2,91,32	..	..	2,91,32	1,45,66	72,83	72,83
9	2403-00-789-11-05-310-312	V	2,21,80	..	..	2,21,80	1,10,90	55,45	55,45
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2403-00-101-11-04-110-111	V	1,50	..	..	1,50	74	37	39
11	2403-00-101-11-04-130-131	V	1,00	..	..	1,00	50	25	25
12	2403-00-101-11-04-160-000	V	1,00	..	..	1,00	50	25	25
13	2403-00-101-11-04-200-000	V	4,60	..	..	4,60	2,30	1,15	1,15
14	2403-00-101-11-04-210-212	V	7,99,68	..	..	7,99,68	3,99,84	1,99,92	1,99,92
15	2403-00-101-11-04-260-000	V	4,00	..	..	4,00	2,00	1,00	1,00

Scheme Name: Live stock schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2403-00-789-11-06-210-212	V	30,00	..	..	30,00	15,00	7,50	7,50
Scheme Name: Pavala Vaddi for Milch Animals rearing Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
17	2403-00-102-11-08-310-312	V	50,00	..	..	50,00	25,00	12,50	12,50
Scheme Name: Pavala Vaddi for sheep and goat rearing Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detail Bills									
18	2403-00-104-11-06-310-312	V	25,00	..	..	25,00	12,50	6,25	6,25
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2403-00-104-11-05-130-132	V	50,00	..	..	50,00	25,00	12,50	12,50
20	2403-00-104-11-05-210-212	V	3,25,00	..	..	3,25,00	1,62,50	81,25	81,25
21	2403-00-789-11-11-210-212	V	1,70,00	..	..	1,70,00	85,00	42,50	42,50
Scheme Name: Strengthening of Rural Dispensaries under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2403-00-789-11-12-130-132	V	5,00	..	..	5,00	2,50	1,25	1,25
23	2403-00-789-11-12-210-211	V	35,25	..	..	35,25	17,62	8,81	8,82
24	2403-00-800-11-13-130-132	V	17,00	..	..	17,00	8,50	4,25	4,25
25	2403-00-800-11-13-210-211	V	59,50	..	..	59,50	29,74	14,87	14,89
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2403-00-800-11-17-110-111	V	28,00	..	..	28,00	14,00	7,00	7,00
27	2403-00-800-11-17-130-132	V	10,50	..	..	10,50	5,24	2,62	2,64
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detail Bills									
28	2403-00-796-11-09-310-312	V	99,00	..	..	99,00	49,50	24,75	24,75
29	2403-00-800-11-17-310-312	V	9,11,00	..	..	9,11,00	4,55,50	2,27,75	2,27,75
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed Bills									
30	2403-00-789-11-09-310-312	V	4,43,00	..	..	4,43,00	2,21,50	1,10,75	1,10,75
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
31	2403-00-101-11-12-130-132	V	19	..	..	19	8	4	7
32	2403-00-101-11-12-130-133	V	13,00	..	..	13,00	6,50	3,25	3,25
Total			42,14,88	..	..	42,14,88	21,07,36	10,53,68	10,53,84

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.